

Bristol-Warren School District

Rockwell Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,550	59.6%
Substitutes	\$88	0.9%
Instructional Paraprofessionals	\$795	8.5%
Pupil-Use Technology	\$106	1.1%
Instructional Materials	\$268	2.9%
Total	\$6,808	73.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$193	2.1%
Library & Media	\$164	1.8%
Extracurricular	\$1	0.0%
Student Health/Services	\$143	1.5%
Curriculum Development	\$0	0.0%
Staff Development	\$15	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$170	1.8%
Therapists, Psychologists	\$286	3.1%
Total	\$971	10.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$330	3.5%
Food Service	\$226	2.4%
Safety	\$2	0.0%
Building Upkeep	\$537	5.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,095	11.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$252	2.7%
School Office	\$187	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$439	4.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,657,667**

School Enrollment (ADM): **178**

School Per Pupil: **\$9,313**

(See Chart #2a for Comparison to Last Year)

